

Value Added by Segment

| | Property Investment \$ million | Property Trading \$ million | Property Services \$ million | Non- Property \$ million | Group \$ million |
|---|--------------------------------------|-----------------------------------|------------------------------------|--------------------------------|---------------------|
| Total value added | | | | | |
| 1997 | 76.1 | 140.8 | 42.6 | 8.9 | 268.4 |
| 1996 | 64.4 | 178.8 | 56.2 | 8.2 | 307.6 |
| Distributed as follows: | | | | | |
| Employees in salaries and staff benefits | | | | | |
| 1997 | 3.9 | - | 30.4 | 0.4 | 34.7 |
| 1996 | 5.1 | - | 21.7 | - | 26.8 |
| Government in taxes | | | | | |
| 1997 | 11.6 | 34.3 | 15.4 | 3.6 | 64.9 |
| 1996 | 7.5 | 48.1 | 4.0 | 2.7 | 62.3 |
| Providers of capital in dividends and interest | | | | | |
| 1997 | 24.5 | 16.5 | 76.2 | - | 117.2 |
| 1996 | 21.3 | 0.1 | 42.5 | - | 63.9 |
| Retained for reinvestment and asset replacements | | | | | |
| 1997 | 36.1 | 90.0 | (79.4) | 4.9 | 51.6 |
| 1996 | 30.5 | 130.6 | (12.0) | 5.5 | 154.6 |
| Total distribution | | | | | |
| 1997 | 76.1 | 140.8 | 42.6 | 8.9 | 268.4 |
| 1996 | 64.4 | 178.8 | 56.2 | 8.2 | 307.6 |

